

**Annual Report to the Faithful: 2024**

Parish Name, City: St. Lawrence Martyr, Scarborough ON

<b>Receipts</b>	<b>Payments</b>
<b>General Receipts</b>	
Offertery	\$ 341,887.10
Other Parish Collections	16,940.10
Christmas and Easter	21,162.30
Baptisms/Funerals/Marriages	11,610.00
Mass Offerings / Intentions	25,890.00
Bequests & Legacies	5,885.65
Other Donations	9,586.75
Rental and Interest Revenue	1,379.80
Parish Programs (charity, faith formation, sacramental prep, youth)	5,207.50
Sundry (admin, subsidy, articles, candles, restricted funds, socials)	214,955.34
Sacred Journey: Bell Tower Funds	159,126.00
Sacred Journey: Bell Tower Interest	147.73
<b>Special Diocesan Collections</b>	
Canadian Missions	2,812.30
Evangelization of Nations (World Missions)	2,634.60
Humanitarian Relief	1,676.90
Marygrove Camp	2,690.45
Mission Co-Op	4,240.00
Needs of Canadian Church (Bishops' Collection)	2,783.75
Needs of Church in Holy Land (Good Friday)	7,155.10
Pope's Pastoral Works	2,677.80
ShareLife	25,237.35
Shepherds' Trust	6,310.65
Other	
<b>Other Receipts</b>	
New loans	
Investments withdrawn: Family of Faith	60.87
Sale of parish assets	
<b>Total Receipts for the Period</b>	<b>872,058.04</b>
Opening cash balance	95,307.89
Transfers in from other parish bank accounts	
<b>Total</b>	<b>\$ 967,365.93</b>
<b>General Payments</b>	
Clergy Salaries & Stipends	\$ 56,780.00
Lay / Musicians Salaries	111,658.00
Lay / Musician Company Services	
Payroll Remittances	14,480.93
Office Services / Supplies	12,663.71
Mass Facility Rental	
Property Insurance	14,130.08
Utilities - Church	24,766.40
Repairs & Maintenance	61,908.21
Grounds Maintenance/Landscaping	16,341.78
Traffic Control / Security Service	
Choir / Music Payments	
Liturgy / Mass Payments	8,986.68
Other Church Payments	3,085.23
Hall Expenses	2,040.01
Rectory Payments	13,084.00
Assessments: clergy health & retirement, diocesan, chaplaincy	98,228.00
Parish Programs (charity, faith formation, sacramental prep, volunteering, youth)	3,800.49
Sundry (admin, articles/candles, professional fees, rental, restricted, socials, staff training)	76,814.82
<b>Special Diocesan Collections Disbursed</b>	<b>58,218.90</b>
<b>Other Payments</b>	
Principal loan repayments	
Interest Payments on Loans	
New Investments Purchased - Bell Tower	159,273.73
Property Additions / Restorations	
Furnishings / Equipment	16,417.24
<b>Total Payments for the Period</b>	<b>752,678.21</b>
Ending cash balance	214,687.72
Transfers Out to other parish bank accounts	
<b>Total</b>	<b>\$ 967,365.93</b>

**Supplemental Information**

Account	Balance, Jan 1, 2024	Additions	Less: Repayments/Withdrawals	Balance, Dec 31, 2024
Loan from Bank				
Loan from Chancery				
Loan from Family of Faith				
Investments at Chancery: Bell Tower		159,273.73		159,273.73
Family of Faith Investments	60.87		60.87	